

British Para Table Tennis**UK****Management Accounts****For the Period Ending: March 2018/2019**

	YTD - 2018/2019		
	Actual	Budget	Variance
	£	£	£
Income			
Income	714,132	699,605	14,527
Total Income	714,132	699,605	14,527
Expenditure			
Domestic Training	(32,301)	(35,600)	3,299
Elite Training Centre	(33,600)	(33,800)	200
International Training	(35,653)	(38,400)	2,747
International Competition	(76,880)	(82,400)	5,520
Sports Medicine	(51,513)	(58,047)	6,534
Sports Science	(15,528)	(16,760)	1,232
Admin & Logistics	(34)	0	(34)
Overheads	(73,223)	(65,201)	(8,022)
People Development	(2,323)	(1,500)	(823)
Equipment Captial	(35,474)	(10,480)	(24,994)
Senior Leadership Team	(206,662)	(201,200)	(5,462)
Coaching	(111,392)	(111,148)	(244)
Talent ID, Selection & Confirmation	(39,690)	(45,050)	5,360
Total Expenditure	(714,272)	(699,585)	(14,687)
Net Profit / (Loss)	(140)	20	(160)